

State of Nebraska
General Fund Agency Operations / State Aid / Construction Summary
As of 108th Legislature, 2024 Session

Ag#	Agency Name	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
003	Legislative Council									
	Agency Operations	24,042,798	2,456,635	10.22%	26,499,433	1,303,589	4.92%	27,803,022	3,760,224	15.64%
	Legislative Council Total	24,042,798	2,456,635	10.22%	26,499,433	1,303,589	4.92%	27,803,022	3,760,224	15.64%
005	Supreme Court									
	Agency Operations	194,627,073	24,961,033	12.83%	219,588,106	13,497,847	6.15%	233,085,953	38,458,880	19.76%
	Supreme Court Total	194,627,073	24,961,033	12.83%	219,588,106	13,497,847	6.15%	233,085,953	38,458,880	19.76%
007	Governor									
	Agency Operations	2,310,976	-99,047	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
	Governor Total	2,310,976	-99,047	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
008	Lt. Governor									
	Agency Operations	155,515	3,235	2.08%	158,750	1,998	1.26%	160,748	5,233	3.36%
	Lt. Governor Total	155,515	3,235	2.08%	158,750	1,998	1.26%	160,748	5,233	3.36%
009	Secretary of State									
	Agency Operations	2,204,871	1,438,628	65.25%	3,643,499	-364,152	-9.99%	3,279,347	1,074,476	48.73%
	Secretary of State Total	2,204,871	1,438,628	65.25%	3,643,499	-364,152	-9.99%	3,279,347	1,074,476	48.73%
010	Auditor									
	Agency Operations	3,258,792	365,768	11.22%	3,624,560	364,499	10.06%	3,989,059	730,267	22.41%
	Auditor Total	3,258,792	365,768	11.22%	3,624,560	364,499	10.06%	3,989,059	730,267	22.41%
011	Attorney General									
	Agency Operations	7,356,990	406,182	5.52%	7,763,172	298,126	3.84%	8,061,298	704,308	9.57%
	Attorney General Total	7,356,990	406,182	5.52%	7,763,172	298,126	3.84%	8,061,298	704,308	9.57%
012	Treasurer									
	Agency Operations	1,226,555	54,272	4.42%	1,280,827	789,200	61.62%	2,070,027	843,472	68.77%
	State Aid	2,000,000	-2,000,000	-100.00%	0	9,250,000	0.00%	9,250,000	7,250,000	362.50%
	Treasurer Total	3,226,555	-1,945,728	-60.30%	1,280,827	10,039,200	783.81%	11,320,027	8,093,472	250.84%

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013	Education									
	Agency Operations	30,863,856	2,896,719	9.39%	33,760,575	1,377,940	4.08%	35,138,515	4,274,659	13.85%
	State Aid	1,306,984,084	-6,002,870	-0.46%	1,300,981,214	-18,426,739	-1.42%	1,282,554,475	-24,429,609	-1.87%
	Education Total	1,337,847,940	-3,106,151	-0.23%	1,334,741,789	-17,048,799	-1.28%	1,317,692,990	-20,154,950	-1.51%
014	Public Service Commission									
	Agency Operations	2,501,229	146,954	5.88%	2,648,183	160,222	6.05%	2,808,405	307,176	12.28%
	State Aid	19,795,788	906,478	4.58%	20,702,266	-5,262	-0.03%	20,697,004	901,216	4.55%
	Public Service Commission Total	22,297,017	1,053,432	4.72%	23,350,449	154,960	0.66%	23,505,409	1,208,392	5.42%
015	Parole Board									
	Agency Operations	8,402,902	695,790	8.28%	9,098,692	-7,490,147	-82.32%	1,608,545	-6,794,357	-80.86%
	Parole Board Total	8,402,902	695,790	8.28%	9,098,692	-7,490,147	-82.32%	1,608,545	-6,794,357	-80.86%
016	Revenue									
	Agency Operations	30,222,159	822,299	2.72%	31,044,458	4,870,411	15.69%	35,914,869	5,692,710	18.84%
	State Aid	119,500,000	23,200,000	19.41%	142,700,000	6,300,000	4.41%	149,000,000	29,500,000	24.69%
	Revenue Total	149,722,159	24,022,299	16.04%	173,744,458	11,170,411	6.43%	184,914,869	35,192,710	23.51%
018	Agriculture									
	Agency Operations	7,146,588	-154,327	-2.16%	6,992,261	-86,833	-1.24%	6,905,428	-241,160	-3.37%
	State Aid	1,006,000	0	0.00%	1,006,000	0	0.00%	1,006,000	0	0.00%
	Agriculture Total	8,152,588	-154,327	-1.89%	7,998,261	-86,833	-1.09%	7,911,428	-241,160	-2.96%
021	Fire Marshal									
	Agency Operations	4,557,974	645,945	14.17%	5,203,919	481,142	9.25%	5,685,061	1,127,087	24.73%
	Fire Marshal Total	4,557,974	645,945	14.17%	5,203,919	481,142	9.25%	5,685,061	1,127,087	24.73%
023	Labor									
	Agency Operations	680,670	33,855	4.97%	714,525	25,280	3.54%	739,805	59,135	8.69%
	State Aid	0	0	0.00%	0	0	0.00%	0	0	0.00%
	Labor Total	680,670	33,855	4.97%	714,525	25,280	3.54%	739,805	59,135	8.69%
025	Health & Human Services									
	Agency Operations	315,549,356	37,885,660	12.01%	353,435,016	2,244,886	0.64%	355,679,902	40,130,546	12.72%
	State Aid	1,556,644,483	35,024,353	2.25%	1,591,668,836	7,905,055	0.50%	1,599,573,891	42,929,408	2.76%

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	Agency Operations	177	-177	-100.00%	0	0	0.00%	0	-177	-100.00%
	Racing & Gaming Commission Total	177	-177	-100.00%	0	0	0.00%	0	-177	-100.00%
037	Workers Compensation									
	Agency Operations	0	0	0.00%	0	0	0.00%	0	0	0.00%
	Workers Compensation Total	0	0	0.00%	0	0	0.00%	0	0	0.00%
046	Corrections									
	Agency Operations	314,887,211	26,720,554	8.49%	341,607,765	21,297,399	6.23%	362,905,164	48,017,953	15.25%
	State Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Capital Construction	0	0	0.00%	0	0	0.00%	0	0	0.00%
	Corrections Total	318,887,211	26,720,554	8.38%	345,607,765	21,297,399	6.16%	366,905,164	48,017,953	15.06%
047	Educational Television									
	Agency Operations	10,775,854	681,023	6.32%	11,456,877	100,680	0.88%	11,557,557	781,703	7.25%
	Capital Construction	860,000	-860,000	-100.00%	0	0	0.00%	0	-860,000	-100.00%
	Educational Television Total	11,635,854	-178,977	-1.54%	11,456,877	100,680	0.88%	11,557,557	-78,297	-0.67%
048	Postsecondary Coord.									
	Agency Operations	1,423,401	94,010	6.60%	1,517,411	57,615	3.80%	1,575,026	151,625	10.65%
	State Aid	9,093,430	500,000	5.50%	9,593,430	8,000,000	83.39%	17,593,430	8,500,000	93.47%
	Postsecondary Coord. Total	10,516,831	594,010	5.65%	11,110,841	8,057,615	72.52%	19,168,456	8,651,625	82.26%
050	State Colleges/Board									
	Agency Operations	61,624,984	2,617,239	4.25%	64,242,223	3,698,332	5.76%	67,940,555	6,315,571	10.25%
	State Aid	3,050,000	1,357,500	44.51%	4,407,500	432,500	9.81%	4,840,000	1,790,000	58.69%
	Capital Construction	5,098,682	-1,757,682	-34.47%	3,341,000	0	0.00%	3,341,000	-1,757,682	-34.47%
	State Colleges/Board Total	69,773,666	2,217,057	3.18%	71,990,723	4,130,832	5.74%	76,121,555	6,347,889	9.10%
051	University of Nebraska									
	Agency Operations	643,842,701	16,096,705	2.50%	659,939,406	31,373,656	4.75%	691,313,062	47,470,361	7.37%
	State Aid	6,000,000	2,000,000	33.33%	8,000,000	0	0.00%	8,000,000	2,000,000	33.33%
	Capital Construction	17,962,928	0	0.00%	17,962,928	0	0.00%	17,962,928	0	0.00%
	University of Nebraska Total	667,805,629	18,096,705	2.71%	685,902,334	31,373,656	4.57%	717,275,990	49,470,361	7.41%
054	Historical Society									
	Agency Operations	5,338,950	-198,486	-3.72%	5,140,464	145,574	2.83%	5,286,038	-52,912	-0.99%

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	Historical Society Total	5,338,950	-198,486	-3.72%	5,140,464	145,574	2.83%	5,286,038	-52,912	-0.99%
057	Oil & Gas Commission									
	Agency Operations	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%
	Oil & Gas Commission Total	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%
064	State Patrol									
	Agency Operations	70,282,670	12,670,991	18.03%	82,953,661	7,786,012	9.39%	90,739,673	20,457,003	29.11%
	Capital Construction	0	0	0.00%	0	0	0.00%	0	0	0.00%
	State Patrol Total	70,282,670	12,670,991	18.03%	82,953,661	7,786,012	9.39%	90,739,673	20,457,003	29.11%
065	Administrative Services									
	Agency Operations	11,087,682	-1,327,439	-11.97%	9,760,243	532,400	5.45%	10,292,643	-795,039	-7.17%
	Capital Construction	0	0	0.00%	0	0	0.00%	0	0	0.00%
	Administrative Services Total	11,087,682	-1,327,439	-11.97%	9,760,243	532,400	5.45%	10,292,643	-795,039	-7.17%
067	Equal Opportunity Commission									
	Agency Operations	1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%
	Equal Opportunity Commission Total	1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%
068	Latino-American Commission									
	Agency Operations	273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%
	Latino-American Commission Total	273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%
069	Arts Council									
	Agency Operations	696,706	51,852	7.44%	748,558	31,012	4.14%	779,570	82,864	11.89%
	State Aid	9,405,346	-7,553,527	-80.31%	1,851,819	-2,610	-0.14%	1,849,209	-7,556,137	-80.34%
	Arts Council Total	10,102,052	-7,501,675	-74.26%	2,600,377	28,402	1.09%	2,628,779	-7,473,273	-73.98%
070	Foster Care Review Office									
	Agency Operations	2,266,151	224,382	9.90%	2,490,533	95,899	3.85%	2,586,432	320,281	14.13%
	State Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
	Foster Care Review Office Total	2,766,151	224,382	8.11%	2,990,533	95,899	3.21%	3,086,432	320,281	11.58%
072	Economic Development									
	Agency Operations	23,200,868	-10,787,598	-46.50%	12,413,270	2,376,045	19.14%	14,789,315	-8,411,553	-36.26%
	State Aid	25,251,162	20,909,132	82.80%	46,160,294	-16,148,670	-34.98%	30,011,624	4,760,462	18.85%

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	Economic Development Total	48,452,030	10,121,534	20.89%	58,573,564	-13,772,625	-23.51%	44,800,939	-3,651,091	-7.54%
076	Indian Affairs									
	Agency Operations	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
	Indian Affairs Total	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
077	Industrial Relations									
	Agency Operations	313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
	Industrial Relations Total	313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
078	Crime Commission									
	Agency Operations	9,608,190	1,714,529	17.84%	11,322,719	-33,363	-0.29%	11,289,356	1,681,166	17.50%
	State Aid	7,516,036	0	0.00%	7,516,036	0	0.00%	7,516,036	0	0.00%
	Crime Commission Total	17,124,226	1,714,529	10.01%	18,838,755	-33,363	-0.18%	18,805,392	1,681,166	9.82%
081	Blind & Visually Impaired									
	Agency Operations	1,761,676	472,010	26.79%	2,233,686	172,535	7.72%	2,406,221	644,545	36.59%
	State Aid	311,790	70,081	22.48%	381,871	0	0.00%	381,871	70,081	22.48%
	Blind & Visually Impaired Total	2,073,466	542,091	26.14%	2,615,557	172,535	6.60%	2,788,092	714,626	34.47%
082	Deaf & Hard of Hearing									
	Agency Operations	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
	Deaf & Hard of Hearing Total	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
083	Community Colleges									
	State Aid	109,804,330	2,134,842	1.94%	111,939,172	2,177,539	1.95%	114,116,711	4,312,381	3.93%
	Community Colleges Total	109,804,330	2,134,842	1.94%	111,939,172	2,177,539	1.95%	114,116,711	4,312,381	3.93%
084	Environment & Energy									
	Agency Operations	5,618,429	1,483,772	26.41%	7,102,201	-318,899	-4.49%	6,783,302	1,164,873	20.73%
	State Aid	100,000	-100,000	-100.00%	0	0	0.00%	0	-100,000	-100.00%
	Environment & Energy Total	5,718,429	1,383,772	24.20%	7,102,201	-318,899	-4.49%	6,783,302	1,064,873	18.62%
085	Retirement Board									
	State Aid	57,826,161	3,146,008	5.44%	60,972,169	5,728,134	9.39%	66,700,303	8,874,142	15.35%
	Retirement Board Total	57,826,161	3,146,008	5.44%	60,972,169	5,728,134	9.39%	66,700,303	8,874,142	15.35%

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087	Accountability & Disclosure									
	Agency Operations	618,857	34,755	5.62%	653,612	19,557	2.99%	673,169	54,312	8.78%
	Accountability & Disclosure Total	618,857	34,755	5.62%	653,612	19,557	2.99%	673,169	54,312	8.78%
089	Hemp Commission									
	Agency Operations	0	0	0.00%	0	0	0.00%	0	0	0.00%
	Hemp Commission Total	0	0	0.00%	0	0	0.00%	0	0	0.00%
090	African American Commission									
	Agency Operations	262,599	14,454	5.50%	277,053	10,707	3.86%	287,760	25,161	9.58%
	African American Commission Total	262,599	14,454	5.50%	277,053	10,707	3.86%	287,760	25,161	9.58%
091	Tourism Commission									
	Agency Operations	0	0	0.00%	0	0	0.00%	0	0	0.00%
	Tourism Commission Total	0	0	0.00%	0	0	0.00%	0	0	0.00%
093	Tax Equalization & Review									
	Agency Operations	945,551	465,814	49.26%	1,411,365	70,601	5.00%	1,481,966	536,415	56.73%
	Tax Equalization & Review Total	945,551	465,814	49.26%	1,411,365	70,601	5.00%	1,481,966	536,415	56.73%
094	Public Advocacy									
	Agency Operations	0	0	0.00%	0	0	0.00%	0	0	0.00%
	Public Advocacy Total	0	0	0.00%	0	0	0.00%	0	0	0.00%
097	Asian American Commission									
	Agency Operations	0	0	0.00%	0	143,880	0.00%	143,880	143,880	0.00%
	Asian American Commission Total	0	0	0.00%	0	143,880	0.00%	143,880	143,880	0.00%
State General Fund Appropriations Total by Type										
	Agency Operations	1,876,135,954	133,007,673	7.09%	2,009,143,627	94,167,220	4.69%	2,103,310,847	227,174,893	12.11%
	State Aid	3,227,864,576	96,331,572	2.98%	3,324,196,148	6,153,205	0.19%	3,330,349,353	102,484,777	3.18%
	Capital Construction	23,921,610	-2,617,682	-10.94%	21,303,928	0	0.00%	21,303,928	-2,617,682	-10.94%
	General Fund Total	5,127,922,140	226,721,563	4.42%	5,354,643,703	100,320,425	1.87%	5,454,964,128	327,041,988	6.38%